

Special Education Medicaid Excel-based SHARS Dashboards Summary and Specialty Therapy Example



SHARS Excel-based Dashboards

- ◆ **Improve Analysis of SHARS Revenue Attainment**
- ◆ **Quickly Identify Specific SHARS Revenue Inhibitors**
- ◆ **Spot Trends Overall and Within Specialty Therapy Categories**
- ◆ **Designed to Report by 6-week Periods**
- ◆ **Customized to School District's Needs**
- ◆ **Optional Web Interface for Centralized Access**
- ◆ **Can be Designed for Manual Input or Automated Data Import**

SHARS Excel-based Dashboards

All Therapies

- ◆ **Special Needs vs. Eligible**
- ◆ **Eligible vs. Received**
- ◆ **Eligible vs. Service Provided**
- ◆ **Services Provided vs. Billable Services**
- ◆ **Top 5 Non-Billable Reasons for Claims not Filed 1st 6 weeks**
- ◆ **Top 5 Non-Billable Reasons for Claims not Filed 2nd 6 weeks**
- ◆ **Top 5 Non-Billable Reasons for Claims not Filed 3rd 6 weeks**
- ◆ **Top 5 Non-Billable Reasons for Claims not Filed 4th 6 weeks**
- ◆ **Top 5 Non-Billable Reasons for Claims not Filed 5th 6 weeks**
- ◆ **Top 5 Non-Billable Reasons for Claims not Filed 6th 6 weeks**

All Therapies (continued)

- ◆ **Trend reports based on school district's request, for example,**
 - Trend - Total Non-Billable Over School Year
 - Trend - Inactive Medicaid Over School Year
 - Trend – Service not in IEP Over School Year
 - Trend – No PCS Over School Year

SHARS Excel-based Dashboards

Specialty Therapies Are

- ◆ ADL
- ◆ Assessments
- ◆ Audiology
- ◆ Autism
- ◆ Counseling
- ◆ FLS
- ◆ Nursing Therapy
- ◆ O&M
- ◆ OT
- ◆ Personal Care Services
- ◆ Physician Services
- ◆ PPCD
- ◆ PT
- ◆ SLINT
- ◆ Speech Therapy
- ◆ Transportation

Specialty Therapies Reports

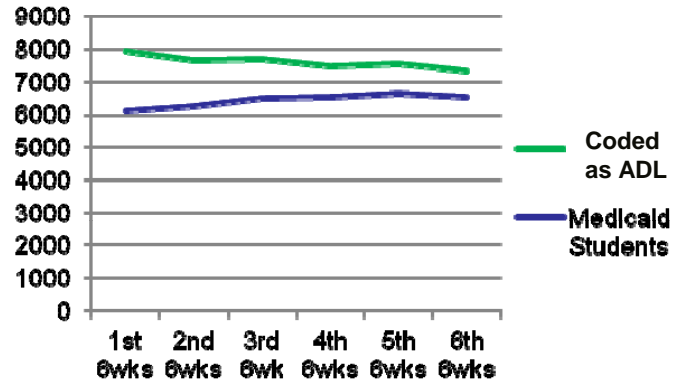
- ◆ Top 5 Non-Billable Reasons for Claims not Filed 1st 6 weeks
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- ◆ Top 5 Non-Billable Reasons for Claims not Filed 6th 6 weeks
- ◆ Trend Reports Based on school district's request, for example,
- ◆ Trend - Inactive Medicaid Over School Year
- ◆ Trend – Service not in IEP Over School Year

SHARS Dashboard

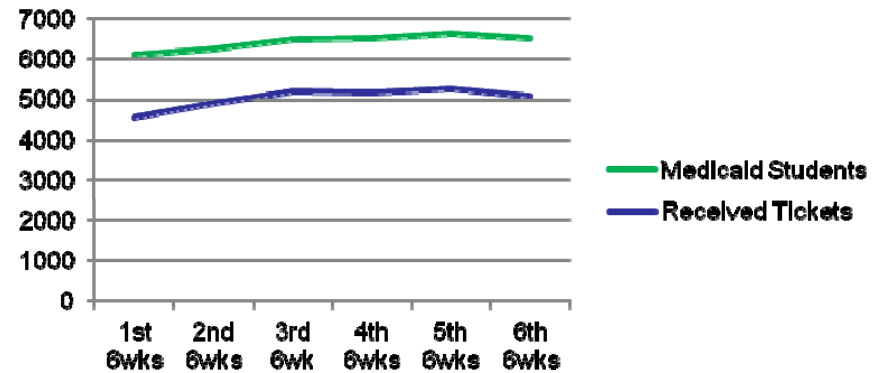
All Therapies - Example



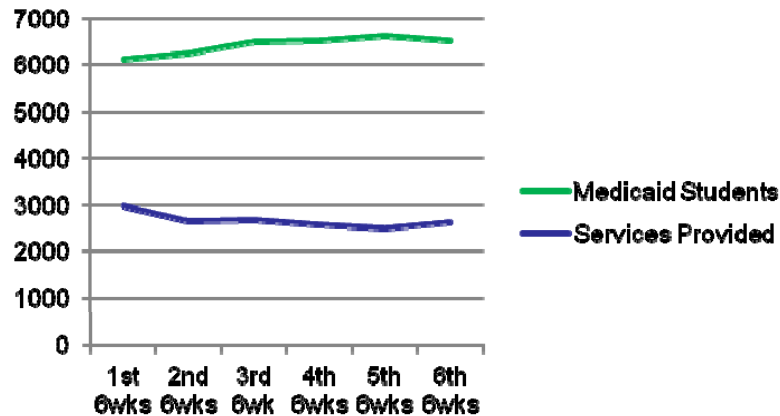
**All Therapies
Special Needs vs Eligible**



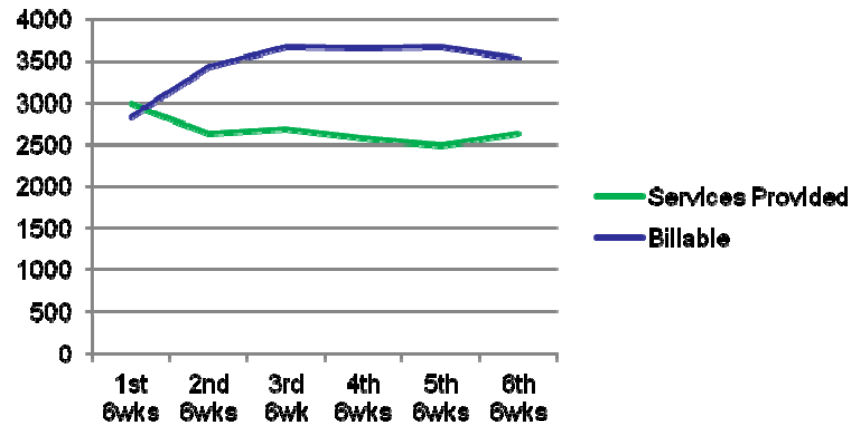
**All Therapies
Eligible vs Received**



**All Therapies
Eligible vs Service Provided**



**All Therapies
Services Provided vs Billable Services**

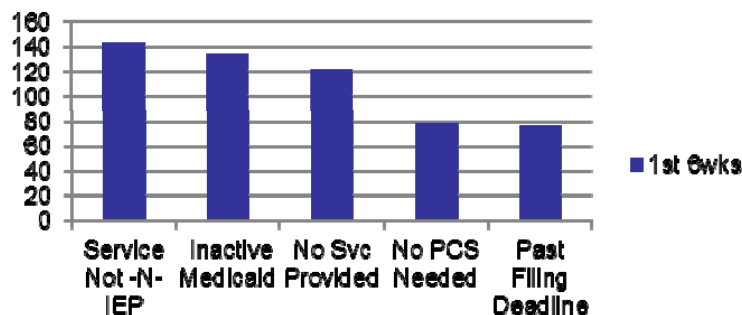


SHARS Dashboard

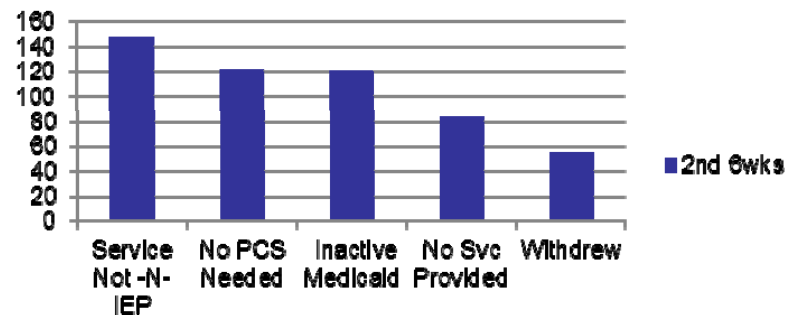
All Therapies - Example



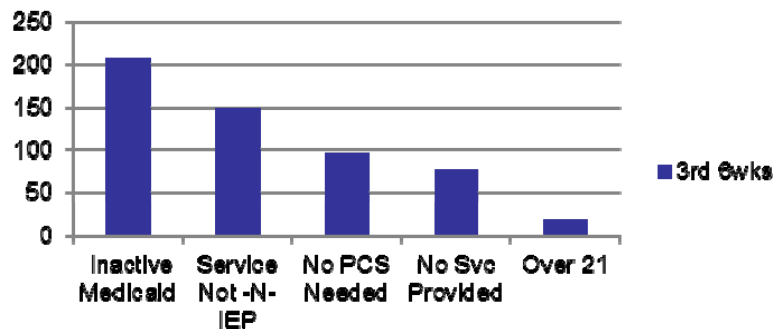
All Therapies
Top 5 Non-Billable Reason for Claims not Filed
1st 6wks



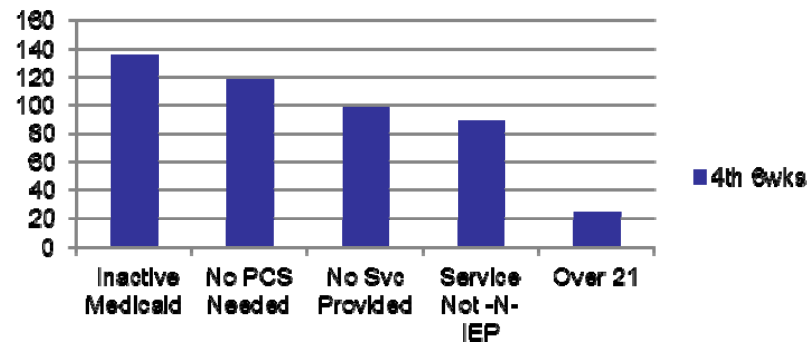
All Therapies
Top 5 Non-Billable Reason for Claims not Filed
2nd 6wks



All Therapies
Top 5 Non-Billable Reason for Claims not Filed
3rd 6wks



All Therapies
Top 5 Non-Billable Reason for Claims not Filed
4th 6wks

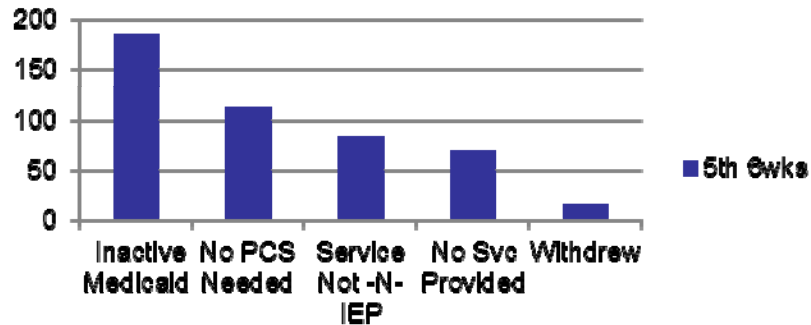


SHARS Dashboard

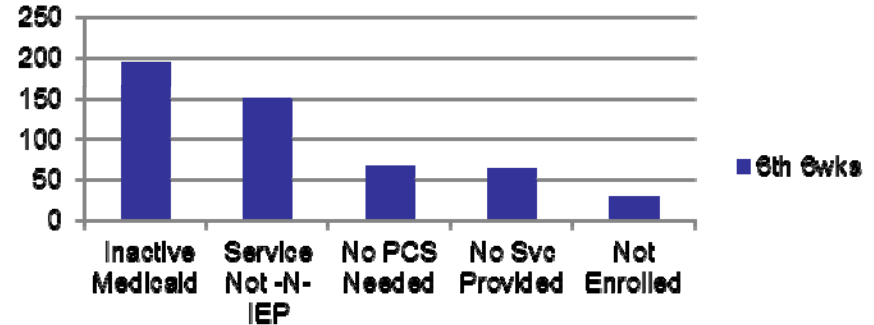
All Therapies - Example



All Therapies
Top 5 Non-Billable Reason for Claims not Filed
5th 6wks



All Therapies
Top 5 Non-Billable Reason for Claims not Filed
6th 6wks

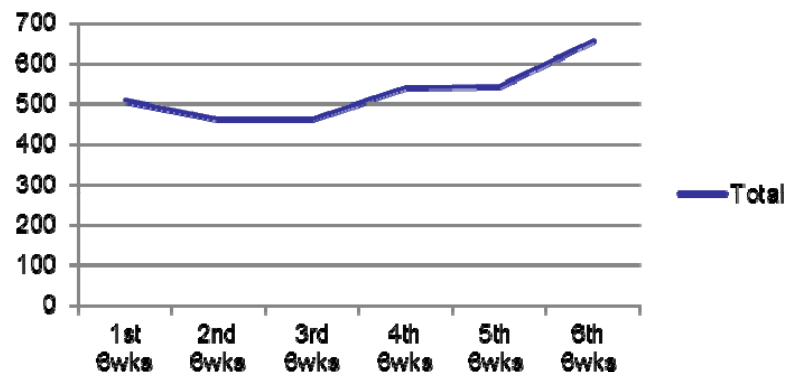


SHARS Dashboard

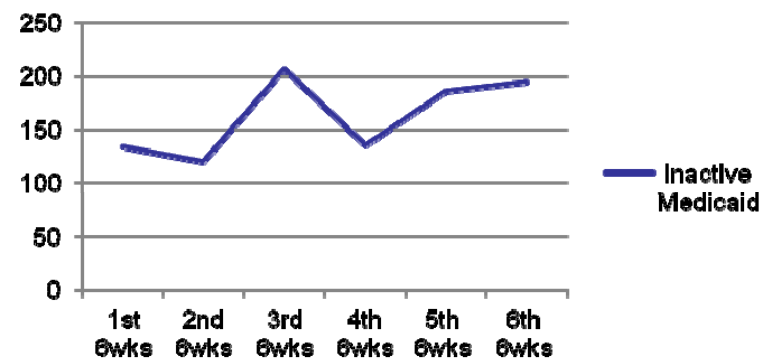
All Therapies - Example



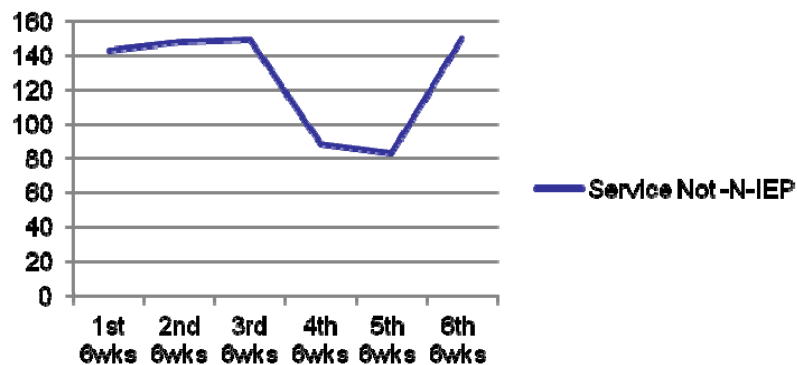
Total Non-Billable Over School Year



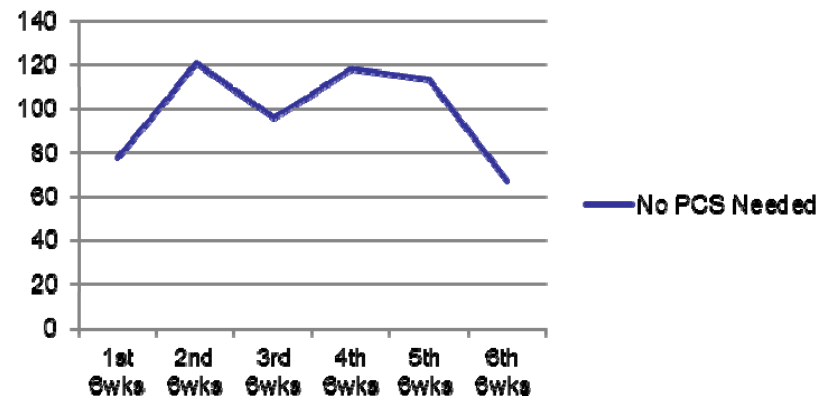
Inactive Medicaid Over School Year



Service Not -N-IEP Over School Year



No PCS Needed Over School Year

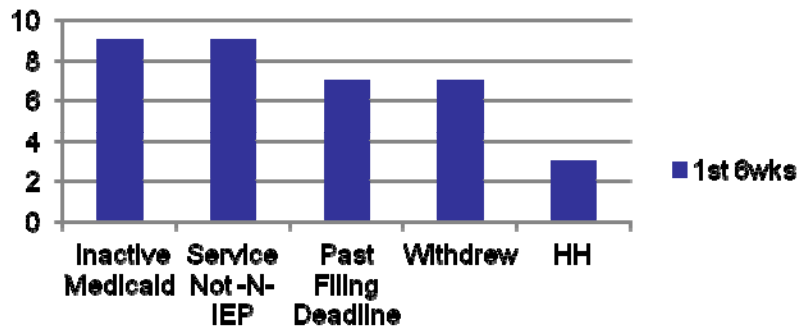


SHARS Dashboard

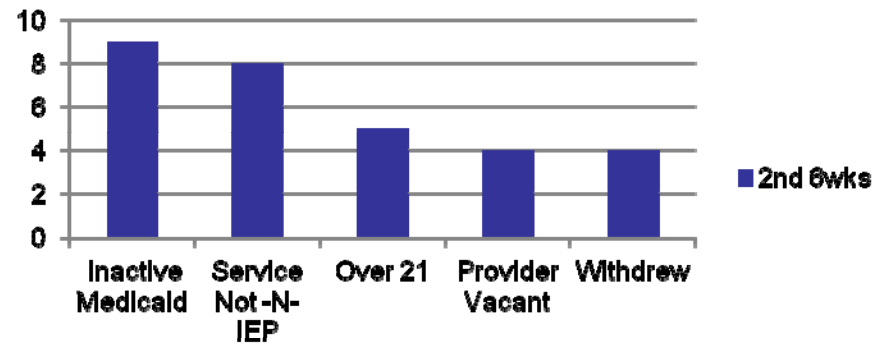
ADL - Example



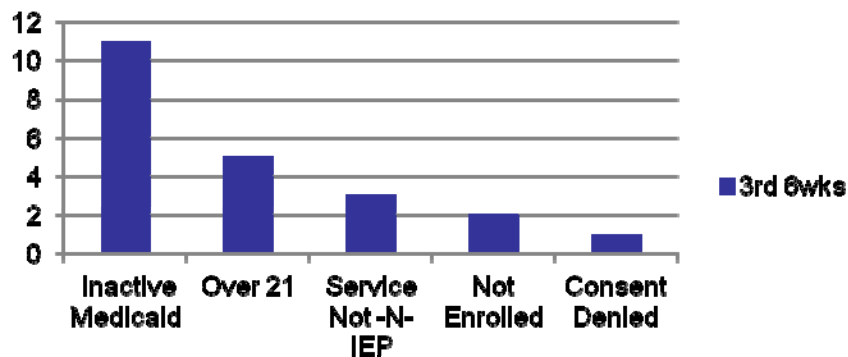
ADL
Top 5 Non-Billable Reason for Claims not Filed
1st 6wks



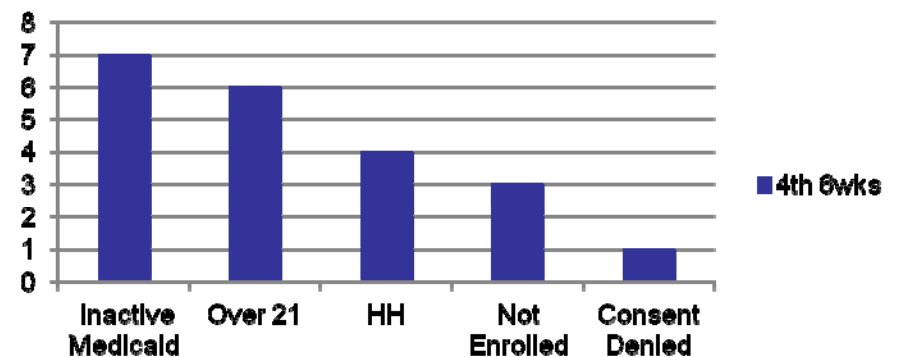
ADL
Top 5 Non-Billable Reason for Claims not Filed
2nd 6wks



ADL
Top 5 Non-Billable Reason for Claims not Filed
3rd 6wks



ADL
Top 5 Non-Billable Reason for Claims not Filed
4th 6wks

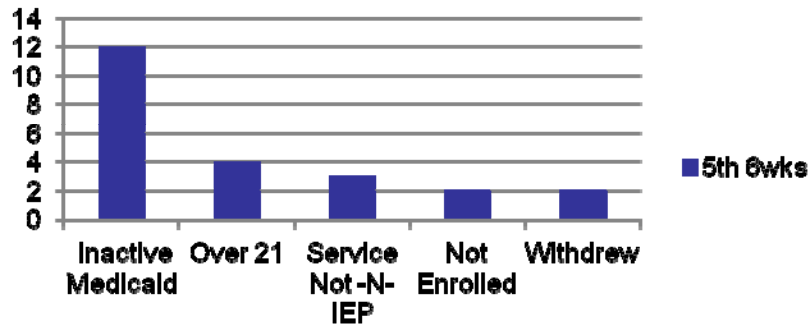


SHARS Dashboard

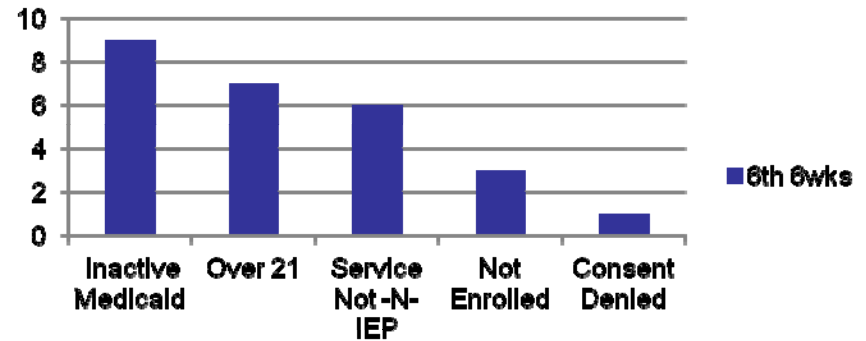
ADL - Example



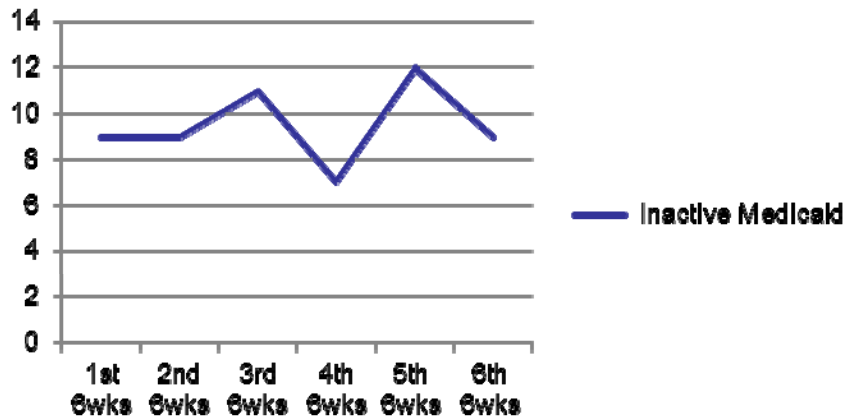
ADL
Top 5 Non-Billable Reason for Claims not Filed
5th 6wks



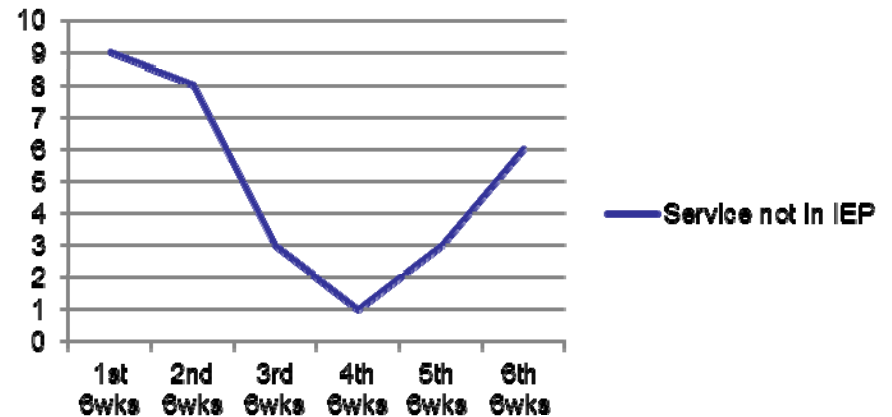
ADL
Top 5 Non-Billable Reason for Claims not Filed
6th 6wks



ADL
Inactive Medicaid



ADL
Service not In IEP

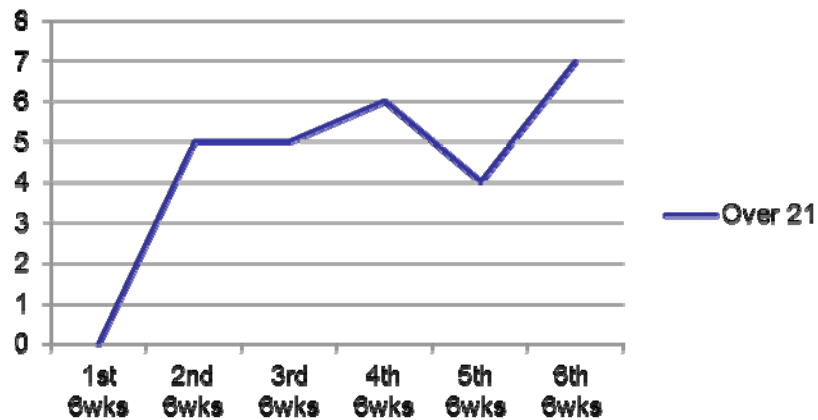


SHARS Dashboard

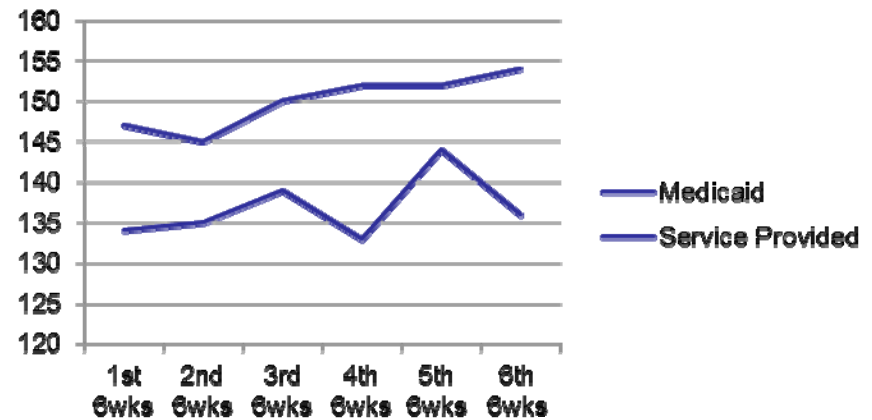
ADL - Example



ADL Over 21



ADL Eligible vs Service Provided



Centralized Web Access SHARS Dashboards and Resources



Welcome to the PDS SHARS Dashboard Center

SHARS HOME

Dashboards

Contacts

[School District Glossary](#)

[Texas Medicaid Providers Manual](#)

[TEA SHARS Website](#)

SHARS Performance Measurement Catalog

SHARS Summary 2010-2011

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- Eligible vs Received
- Eligible vs Service Provided
- Services Provided vs Billable Services
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- Top 5 Non-Billable Reason for Claims not Filed 5th 6 weeks
- Top 5 Non-Billable Reason for Claims not Filed 6th 6 weeks
- Inactive Medicaid
- NB Code
- Time Comp.
- Total Non-Billable

Personal Care Services Summary 2010-2011

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- Top 5 Non-Billable Reason for Claims not Filed 3rd 6 weeks
- Top 5 Non-Billable Reason for Claims not Filed 4th 6 weeks



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